

**Statewide  
State General Fund  
and Statutory Dedications**

Dept. - App. #	App. Name	EOB General Fund	Amount of the Actual GF Cut	Percentage of General Fund Cut	EOB Stat Ded Funds	Amount of the Actual Stat Ded Cut	Percentage of Stat Ded Cut	TOTAL EOB MOF as of 11/01/05	TOTAL Amount of the Actual Cuts (GF & SD)	Percentage of Total Reductions to Total MOF
01-EXEC	EXECUTIVE DEPARTMENT	\$152,294,342	(\$11,019,966)	-7.24%	\$49,923,358	(\$1,349,325)	-2.70%	\$2,569,689,686	(\$12,369,291)	-0.48%
03-DVA	VETERANS AFFAIRS	\$7,080,930	(\$212,428)	-3.00%	\$0	\$0	0.00%	\$23,954,607	(\$212,428)	-0.89%
04-DOS	SECRETARY OF STATE	\$30,651,964	(\$1,119,192)	-3.65%	\$48,389,559	(\$2,004)	0.00%	\$96,877,543	(\$1,121,196)	-1.16%
04-AG	ATTORNEY GENERAL	\$15,138,025	(\$663,308)	-4.38%	\$8,642,107	(\$243,373)	-2.82%	\$48,699,445	(\$906,681)	-1.86%
04-LGOV	LIEUTENANT GOVERNOR	\$1,776,149	(\$88,807)	-5.00%	\$0	\$0	0.00%	\$5,804,537	(\$88,807)	-1.53%
04-TREA	STATE TREASURER	\$1,074,009	(\$53,700)	-5.00%	\$6,338,335	(\$316,918)	-5.00%	\$15,291,717	(\$370,618)	-2.42%
04-PSER	PUBLIC SERVICE COMMISSION	\$0	\$0	0.00%	\$9,149,827	(\$457,490)	-5.00%	\$9,149,827	(\$457,490)	-5.00%
04-AGRI	AGRICULTURE & FORESTRY	\$31,673,563	(\$1,583,678)	-5.00%	\$43,133,802	(\$1,535,184)	-3.56%	\$99,193,238	(\$3,118,862)	-3.14%
04-INSU	COMMISSIONER OF INSURANCE	\$0	\$0	0.00%	\$1,081,322	(\$54,066)	-5.00%	\$28,644,978	(\$54,066)	-0.19%
05-ECON	ECONOMIC DEVELOPMENT	\$39,689,286	(\$2,734,464)	-6.89%	\$46,462,076	(\$1,188,368)	-2.56%	\$92,457,979	(\$3,922,832)	-4.24%
06-CRAT	CULTURE, RECREATION AND TOURISM	\$48,308,763	(\$2,417,438)	-5.00%	\$40,000	\$0	0.00%	\$75,230,515	(\$2,417,438)	-3.21%
07-DOTD	TRANSPORTATION & DEVELOPMENT	\$1,740,000	(\$263,250)	-15.13%	\$403,570,380	(\$58,609)	-0.01%	\$476,781,314	(\$321,859)	-0.07%
08-CORR	CORRECTIONS	\$399,465,144	(\$13,237,556)	-3.31%	\$0	\$0	0.00%	\$441,511,910	(\$13,237,556)	-3.00%
08-PSAF	PUBLIC SAFETY	\$6,533,853	(\$326,693)	-5.00%	\$164,645,909	(\$6,180,061)	-3.75%	\$357,603,406	(\$6,506,754)	-1.82%
08-OYD	YOUTH DEVELOPMENT	\$123,094,866	(\$5,154,733)	-4.19%	\$3,000,000	(\$150,000)	-5.00%	\$140,315,200	(\$5,304,733)	-3.78%
09-DHH	HEALTH AND HOSPITALS	\$1,403,062,888	(\$199,606,164)	-14.23%	\$493,446,416	(\$23,303,632)	-4.72%	\$6,601,690,273	(\$222,909,796)	-3.38%
10-DSS	SOCIAL SERVICES	\$211,155,741	(\$13,976,962)	-6.62%	\$7,501,857	(\$375,094)	-5.00%	\$983,175,055	(\$14,352,056)	-1.46%
11-NATR	NATURAL RESOURCES	\$7,386,132	(\$510,415)	-6.91%	\$76,820,626	(\$1,644,428)	-2.14%	\$144,213,173	(\$2,154,843)	-1.49%
12-RVTX	REVENUE AND TAXATION	\$32,107,262	(\$152,193)	-0.47%	\$485,000	\$0	0.00%	\$90,842,153	(\$152,193)	-0.17%
13-ENVQ	ENVIRONMENTAL QUALITY	\$7,099,513	(\$354,976)	-5.00%	\$123,096,136	(\$4,214,060)	-3.42%	\$149,273,100	(\$4,569,036)	-3.06%
14-LABO	LABOR	\$375,000	(\$18,750)	-5.00%	\$124,967,915	(\$3,273,188)	-2.62%	\$425,012,429	(\$3,291,938)	-0.77%
16-WFIS	WILDLIFE AND FISHERIES	\$150,000	(\$7,500)	-5.00%	\$63,359,630	(\$2,657,867)	-4.19%	\$94,431,001	(\$2,665,367)	-2.82%
17-CSER	CIVIL SERVICE	\$2,220,040	(\$104,834)	-4.72%	\$1,307,402	\$0	0.00%	\$14,250,691	(\$104,834)	-0.74%

**Statewide  
State General Fund  
and Statutory Dedications**

Dept. - App. #	App. Name	EOB General Fund	Amount of the Actual GF Cut	Percentage of General Fund Cut	EOB Stat Ded Funds	Amount of the Actual Stat Ded Cut	Percentage of Stat Ded Cut	TOTAL EOB MOF as of 11/01/05	TOTAL Amount of the Actual Cuts (GF & SD)	Percentage of Total Reductions to Total MOF
18-RETM	RETIREMENT SYSTEM	\$1,281,350	\$0	0.00%	\$0	\$0	0.00%	\$1,281,350	\$0	0.00%
19-HIED	HIGHER EDUCATION	\$1,105,223,718	(\$66,599,062)	-6.03%	\$142,000,173	(\$4,824,098)	-3.40%	\$2,446,939,305	(\$71,423,160)	-2.92%
19-OTED	OTHER EDUCATION	\$161,801,096	(\$3,253,631)	-2.01%	\$53,383,671	(\$1,574,442)	-2.95%	\$277,766,124	(\$4,828,073)	-1.74%
19-DEDU	DEPARTMENT OF EDUCATION	\$2,687,578,611	(\$41,260,285)	-1.54%	\$242,508,665	(\$837,500)	-0.35%	\$3,952,654,296	(\$42,097,785)	-1.07%
19-HCSD	LSUMC - HEALTH CARE SERVICES DIVISION	\$78,166,380	(\$3,908,319)	-5.00%	\$0	\$0	0.00%	\$78,166,380	(\$3,908,319)	-5.00%
20-OREQ	OTHER REQUIREMENTS	\$304,997,805	(\$3,380,809)	-1.11%	\$216,696,184	(\$4,578,037)	-2.11%	\$558,500,846	(\$7,958,846)	-1.43%
<b>Appropriations Bill</b>		<b>\$6,861,126,430</b>	<b>(\$372,009,114)</b>	<b>-5.42%</b>	<b>\$2,329,950,350</b>	<b>(\$58,817,744)</b>	<b>-2.52%</b>	<b>\$20,299,402,078</b>	<b>(\$430,826,858)</b>	<b>-2.12%</b>
21-ANCIL	ANCILLARY	\$123,135	\$0	0.00%	\$89,000,000	\$0	0.00%	\$1,466,865,103	\$0	0.00%
22-NON	NON-APPROPRIATED REQUIREMENTS	\$255,121,720	\$0	0.00%	\$107,900,000	\$0	0.00%	\$363,021,720	\$0	0.00%
23-JUDI	JUDICIAL EXPENSES	\$107,167,672	\$0	0.00%	\$7,926,123	\$0	0.00%	\$123,093,795	\$0	0.00%
24-LEGI	LEGISLATIVE EXPENSES	\$60,166,040	\$0	0.00%	\$0	\$0	0.00%	\$70,001,169	\$0	0.00%
25-SPEC	SPECIAL ACTS	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
26-CAPI	CAPITAL OUTLAY	\$12,992,500	\$0	0.00%	\$807,197,639	(\$375,000)	-0.05%	\$1,001,153,570	(\$375,000)	-0.04%
<b>Other Appropriations</b>		<b>\$435,571,067</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,012,023,762</b>	<b>(\$375,000)</b>	<b>-0.04%</b>	<b>\$3,024,135,357</b>	<b>(\$375,000)</b>	<b>-0.01%</b>
<b>TOTAL</b>		<b>\$7,296,697,497</b>	<b>(\$372,009,114)</b>	<b>-5.10%</b>	<b>\$3,341,974,112</b>	<b>(\$59,192,744)</b>	<b>-1.77%</b>	<b>\$23,323,537,435</b>	<b>(\$431,201,858)</b>	<b>-1.85%</b>